

PRECEPT 2021-22 FINAL		
Expenditures	Final 2021-22	Notes
Council Administration Costs		
Mayor's Allowance	1200	
Clerk's Salary PAYE inclusive	25500	
Audit Fee (Internal and External)	750	
Insurance (agreement to 2/9/22)	1200	
Membership of SLCC	240	
Stationery & Computer Sundries/Petty Cash	650	
Computer Service/Repairs	150	
One Voice Wales Annual fee	475	
Training/Conference Fees for Clerk	200	
Travelling Expenses	200	
Election Expenses	300	To reserves
Remuneration of Councillors/Cllr Expenses	0	Reserve Held
Councillor Training	150	
Information Commissioner Data Registration	35	
	31,050.00	
Donations & S137s		
Air Ambulance	300	
British Legion (Remembrance Wreaths)	60	
East Radnorshire Day Centre	2000	
Knighton & District Leg Club	100	
Memorial Hall	750	
Mid Border Arts	1250	
Norton Community Trust	2000	
Norton Sports Committee (Fireworks)	250	
PACDG	250	
1st Presteigne Guides	100	
Presteigne Festival	1250	
Presteigne Fireworks Display (Sheep Music)	500	
Presteigne Little Peoples Playgroup	500	
Presteigne & Norton Community Support	250	
The Judge's Lodging Trust Ltd	2000	
Powys CAB	200	
Radnorshire Wildlife Trust	250	
The Samaritans	200	
Wardens Guardian Foundation	250	
Youth Project	0	c/f £1200 from 2020-21
Miscellaneous	1500	
	13,960.00	
Ongoing Projects:		
Anchorage Test for Xmas Lights	100	To reserve
Toilet Blocks (2)	9000	
PACDG (street cleaning)	250	
Funding twds Town Library Service (reserve held)	0	
Presteigne Christmas Lights	1300	
Wildflowers/ Bulbs/Verges/Roundabouts	500	
Street Lighting/Dark Skies Project	750	

PRECEPT 2021-22 FINAL		
Climate Crisis Project Grants	1000	£1000 not yet spent in 2020-21
	12,900.00	
Projects 2021-22		
Reuse and Repair	1000	
Footpath Maintenance	100	
	1,100.00	
Went's Meadow Site inc MUGA etc, Eddie's Meadow		
Weekly Inspections (inc defib checks)	1300	
General Maintenance inc dog bags	3000	
Grass Cutting/weed killing	3500	
Tree works (to use reserves)	0	
MUGA / New Barn Reserve	2000	
Allotments	0	Paid via rental income
Utilities/Annual Inspection	400	
Misc.	300	
	10,500.00	
TOTAL EXPENDITURE	69,510.00	
2021/22 £1 raises £1287.30 Set at £54.00 per band D raising £69514.20		