

PRECEPT DRAFT 2024/25

Expenditures		Final 2024/25
Council Administration Costs		
Mayor's Allowance		1000
Mayor's Expenses		500
Clerk's Salary PAYE inclusive. See note 1		28880
Audit Fee (Internal and External)		350
Insurance (3 year agreement exp. 2/9/25)		1550
Membership of SLCC		250
Stationery & Computer Sundries/Petty Cash inc computer repairs		800
Video Conferencing Licence (zoom)		130
One Voice Wales Annual fee		575
Training/Conference Fees for Clerk (reserve held)		0
Travelling Expenses		150
Election Expenses (reserve held)		0
Remuneration of Councillors/Cllr Expenses.		0
Councillor Training.		0
Information Commissioner Data Registration		35
Website (funded via advertising income)		0
Bank Charges Treasurer Account		110
		34,330.00
Donations and S137s		
Air Ambulance		250
British Legion (Remembrance Wreaths)		75
East Radnorshire Care		2000
Memorial Hall		1000
Mid Border Arts		1500
Norton Community Trust		2000
Norton Community Trust (Fireworks)		400
PACDG		250
Presteigne Festival		1250
Presteigne Fireworks Display (Sheep Music)		500
Presteigne & Norton Community Support		250
The Judge's Lodging Trust Ltd		2000
Powys CAB		200
The Samaritans		250
Youth Project		1000
Miscellaneous		500
		13,425.00
Ongoing Projects:		
Anchorage Test for Xmas Lights		125
Toilet Blocks (2) (reserves to be used for any excess)		10000
Funding twds Town Library Service (reserve held)		0
Presteigne Christmas Lights (installation/balance twds renewal)		2000
Wildflowers/ Bulbs/Verges/Roundabouts - 2024 via sponsorship		0
Street Lighting/Dark Skies Project		0
Climate Crisis Project Grants (unspent reserve held)		0
Regular Updating of Website		300
New Street Cleaning Arrangements - unspent 23-24 to allocated reserve		250
Storage Container (£2500 held in capital account)		1000
		13,675.00

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Expenditures	Final 2024/25
New Projects 2024-25	
Council Laptop	750
Christmas Lights, Norton	500
Maintenance and Tidy Up, Norton - inc painting of kiosk/benches	500
Maintenance Presteigne & Norton inc grass cutting	1000
	2,750.00
Went's Meadow Site inc MUGA etc, Eddie's Meadow	
Weekly Inspections (inc defib checks)	1650
General Maintenance	1500
Dog Bags	1750
Grass Cutting/weed killing	3600
Professional Inspections	225
MUGA / New Barn Reserve	2000
Allotments (funded via rental income)	0
Utilities	350
Misc.(to include bank charges)	200
	11,275.00
TOTAL EXPENDITURE	75,455.00
	no use of reserves
	Agreed to precept for £75,752.32, £56 per Band D property
Precept Demand will be	75,752.32
	Note 1: Any additional sum needed will be met from free reserves (pay awards for 24/25 not yet known)
Precept Rate per £1 (Band D) £1352.72	
	23/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)
	22/23 £1 raised £1308.28 (Band D precept of £54.00) (£70647.12)