

<b>PRECEPT 2018-19 DRAFT</b>				
<b>Expenditures</b>	<b>Precept 2017-18</b>	<b>Draft Precept 2018-19</b>	<b>Notes</b>	<b>Final Precept 2018-19</b>
<b>Council Administration Costs</b>				
Mayor's Allowance	1050	1100	inc by £50	
Clerk's Salary PAYE inclusive	21000	21750	Staffing C'ttee Rec, Pension % increase included	
Audit Fee	250	250		
Insurance	1000	900	long term agreement to 2/9/19	
Membership of SLCC	177	210	fee based on salary £200 in 17/18	
Stationery & Computer Sundries/Petty Cash	600	650	been £600 since 2013-14	
Computer Service Agreement	140	150		
One Voice Wales Annual fee	390	404	3% increase expected	
Training/Conference Fees for Clerk	350	350	Staffing C'ttee Rec	
Travelling Expenses	200	200		
Election Expenses	1200	300		
Remuneration of Councillors/Cllr Expenses	300	1950	Maximum Permitted £150 each plus care costs. May be compulsory 2018-19	
Councillor Training	455	300		
Information Commissioner Data Registration	35	35		
<b>sub totals</b>	<b>27147</b>	<b>28549</b>		
<b>Donations &amp; S137s</b>				
Air Ambulance	100	100		
Bobath	0	0		
BISYOC	100	100		
British Legion (Remembrance Wreaths)	60	60		
Chamber of Trade (Xmas Lights/Llan Fair)	0	0		
East Radnorshire Day Centre	2000	2000		
Memorial Hall	1250	1250		
Mid Border Arts	0	500		
Norton Sports Committee (Fireworks)	200	200		
2nd Presteigne Brownies/1st Presteigne Guides/Presteigne Rainbows	150	150		
Presteigne Festival	1000	1000		
Presteigne Fireworks Display	500	500		
Presteigne Little Peoples Playgroup	500	500		
Presteigne & Norton Community Support	500	500		
The Judge's Lodging Trust Ltd	1250	1250		
Presteigne Tourism Project (P & N Community Trust Ltd)	250	750	£750 paid in 2017-18, £500 from reserves	
Powys CAB	100	100		
Radnorshire Wildlife Trust (twds tree works)	150	150	twds tree works again	
St. Andrews FC Colts	250	250		
The Samaritans	100	100		
Town Carnival	0	0		
Wardens Guardian Foundation	200	200		

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Youth Project	0	1200	Requested by PYP
Presteigne Cubs and Scouts	100	0	£600 in reserves
Miscellaneous	300	300	
<b>sub totals</b>	<b>9060</b>	<b>11160</b>	
<b>Projects:</b>			
Allotments	0	0	
Anchorage Test for Xmas Lights	100	100	to reserve
School Crossing Patrol	410	410	school still making decision but would like funding for a project
Purchase of Cemetery Land	6500	0	
Toilet Blocks (2)	7000	10000	S&B C'ttee Rec, no PCC grant, reserves used last year.
Laptop/printer	300	0	
Drill Hall	750	0	
Old School	750	0	
Norton Christmas Lights	250	0	
Community Plan Group (PACDG)	200	250	increase to £250 requested
Funding twds Town Library Service	5000	1000	£5000 in allocated reserve from 2017-18
	<b>21260</b>	<b>11760</b>	
<b>New Projects</b>			
Presteigne Christmas Lights	0	1300	prev paid by CONNECT (no grant 2017-18)
Community Barn, Went's Meadow	0	4000	
New Notice Board, Norton	0	400	
Storage Container, Norton	0	2500	
Shopper's Car Park part payment to PCC	0	1000	
Grant Application to Natural Resources Wales	0	2000	
Cemetery Toilet	0	1000	
		<b>12200</b>	
<b>Went's Meadow Site inc MUGA etc, Eddie's Meadow</b>			
Weekly Inspections	1000	800	
General Maintenance	1880	2000	
Misc.	300	300	
Grass Cutting/weed killing (inc above)	3000	3500	
Tree works	0	0	
MUGA Reserve	2000	2000	
<b>sub totals</b>	<b>8180</b>	<b>8600</b>	Sites & Buildings C'ttee Rec
<b>TOTAL EXPENDITURE</b>	<b>65,647.00</b>	<b>72269</b>	
2018/19 £1 raises £1281.93 Precept 2017-18 £51.00 per Band D property raising £65960.85			