

Cyngor Tref Llanandras a Norton
PRESTEIGNE AND NORTON TOWN COUNCIL

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Mrs Tracey Price (Clerk)
Garn Farm
Chapel Lawn
Bucknell
Shropshire.
SY7 0BT

10th July, 2024

Dear Councillor

There will be a meeting of Presteigne and Norton Town Council on **WEDNESDAY 17th July, 2024 at 7.30 p.m.** at the **Assembly Rooms, Broad Street, Presteigne** and via video conferencing and you are hereby summoned to attend.

The public and press are cordially invited to attend.

Join Zoom Meeting

<https://us06web.zoom.us/j/84392867949?pwd=D5tPkpX2kil4Nxzhei4tuT0vwVVi6J.1>

Meeting ID: 843 9286 7949 Passcode: 374957

Dial by your location - 0203 481 5240 United Kingdom

Find your local number: <https://us06web.zoom.us/j/84392867949?pwd=D5tPkpX2kil4Nxzhei4tuT0vwVVi6J.1>

Members of the public may make representations, answer questions and give evidence at a meeting which they are entitled to attend in respect of the business on the agenda SUBJECT TO PRIOR NOTIFICATION TO THE CLERK AND THE CONSENT OF THE CHAIRMAN.

Yours sincerely

Tracey Price

TOWN CLERK

AGENDA

1. **APOLOGIES**
2. **DECLARATIONS OF INTEREST**

Members are requested to declare any personal and/or prejudicial interests they may have in matters to be considered at this meeting in accordance with the terms of the Local Authorities (Model Code of Conduct Order) (Wales) Order 2008 and the Local Authorities (Model Code of Conduct) (Wales) (Amendment) Order 2016.

DECLARATIONS OF ACCEPTANCE OF OFFICE

To be completed by Cllrs. A. Ramsay and C. Ross.

3. APPROVAL OF MINUTES

To approve that the Minutes of the annual and ordinary meetings held on 19th June, 2024 are a true and accurate record and authorise the Chairman to sign the Minutes as such.
To approve that the Minutes of the Climate and Environment Committee meeting held on 26th June, 2024 are a true and accurate record and authorise the Chairman to sign the Minutes as such.

4. UPDATE ON OUTSTANDING ITEMS AND CLERKS REPORT

From the Meetings of 16th May. Also to receive the Clerk's Report for June.

5. FINANCE

a) Donations: To approve the following donations:- None this month.

b) Payments: to approve the following payments:-

Highground Maintenance Ltd	£ 449.69	MEADOW ACC
Mrs T. A. Price	£1588.84	
HM Revenue & Customs	£601.38	
NEST (Direct debit)	£146.30	
T. Lloyd-John	£641.23	
N. Close	£8.00	
N. Close	£108.00	MEADOW ACC
HSBC (bank charges)	£8.00	
HSBC (bank charges)	£8.00	MEADOW ACC
Amazon Uk (refund T. Price - batteries for toilets)	£19.17	
Amazon UK (refund T. Price)(batteries)	£9.73	
One Voice Wales (training – J. Ramsay)	£20.00	
R.B. Landscaping (covering allotment plot)	£36.00	MEADOW ACC
Presteigne Building Supplies	£10.93	
Presteigne Building Supplies	£130.05	MEADOW ACC
British Gas Lite (direct debit)	£10.75	
EDF Energy (Hereford Street)	£45.24	
EDF Energy (Meadow Barns)	£21.76	MEADOW ACC

c) Mayor's Expenses/Allowance: Update from Cllr. Baynham on fund balance for 2023/24.

d) Budget Update to the end of June, 2024.

e) Receipts: To note the following receipt –

Powys County Council (electricity H'fd Street Toilets) £170.58

6. PLANNING

(a) To consider applications received:

24/0871/FUL Grid Reference: E:332402 N: 263963 Proposal: Erection of a building containing two workshop units (B1 & B8) over an existing concrete yard area Site Address: Unit 1 Presteigne Mill, Presteigne, LD8 2HG.

PLEASE NOTE THAT PLANNING APPLICATIONS MAY BE RECEIVED AFTER PUBLICATION OF THE AGENDA AND MAY BE ADDED DUE TO THE TIGHT TIMESCALE FOR SUBMISSION OF COMMENTS.
SEE THE TOWN COUNCIL FACEBOOK PAGE OR THE PLANNING PAGE ON THE COUNCIL SECTION OF THE TOWN WEBSITE FOR LATEST APPLICATIONS.

(b) Planning Decisions: To note the following decisions – none at issue of agenda.

- (c) Update re. Units on Industrial Estate.
- (d) Local Development Plan Update.

7. HIGHWAYS, HOUSING AND ENVIRONMENT

- a) Dark Skies Project: Update.
- b) Climate and Environment Matters: To include –
 - Committee meeting on 26th June cancelled as not quorate.
 - Powys Town and Community Councils Climate Event (October 2024) (Note request for contribution towards cost of event £10 upwards)
- c) High Street Grant: Update. Clerk's Report 5b. Also to agree delegated authority for Clerk to reimburse businesses on receipt of paid invoices.
- d) Reply from NRW re. Toxic Waste Fire at Old Depot.
- e) General PCC Grass Cutting on Verges (Cllr. Baynham).
- f) John Beddoes School Field – footpath/dog fouling issues (Cllr. Baynham).

8. NORTON

- a) Norton Community Trust Update.
- b) Miscellaneous works in Norton (reserve of £354 plus current budget of £500 held): Update.
- c) Reply re. potentially unsafe wall. See Clerk's Report 1a for information.

9. SITES AND BUILDINGS MATTERS

- a) Public Conveniences: Update re painting of Hereford Street Block.
- b) Allotments: To confirm rent owed on plot 19 to be written off.
- c) Meadows: To include –
 - Review of use of site particularly the New Barn (Cllr. Baynham). Clerk's Report 4c.
 - Quote for repair of pedestrian bridge and repair of sunken paving at old Barn.
 - Use Request Family Fun Day – 7th August.
 - Use Request Play Radnor – 30th July, 6th August, 13th August, 27th August plus one other date to be confirmed.
 - Condition of Picnic Bench, Eddie's Meadow.
 - Review of hedge management.
- d) Nature Reserve Matters: To receive a general update from Cllr. Ramsay and consider any decisions needed.

10. CORRESPONDENCE/GENERAL ITEMS

- a) Leisure Services Review Update. (If any).
- b) Memorial Hall Update.
- c) Prospective Closure of Lloyds Bank. To consider any actions/steps to be taken.
- d) WinCare Fall Rescue Kit Training Pack (Cllr. Kirkby).
- e) Christmas Lights – to consider setting up a working group to consider adding/changing to Christmas Lights (Budget of £2000 – Presteigne and £500 Norton, allocated for 24/25).

11. COUNTY COUNCILLOR'S REPORT

12. CASUAL VACANCIES

To receive the resignations of Leon Abecasis and Mark Williams and commence the process to fill the vacancies.

13. ANY URGENT BUSINESS INFORMATION (at discretion of Chair)

Enc. *Clerk's Report July. Minutes from June, 2024. Various background papers inc budget update.*

**Cyngor Tref Llanandras a Norton
PRESTEIGNE AND NORTON TOWN COUNCIL**

**MINUTES OF THE MEETING HELD ON 19TH JUNE 2024
HELD AT NORTON COMMUNITY HUB, NORTON, PRESTEIGNE AND ALSO VIA VIDEO
CONFERENCING**

Present: Cllrs. T. Owens, (Mayor), A. Van Huls (Deputy Mayor), B. Baynham, D. Edwards, F. Preece, M. Price, M. Williams (via video link), J. Wilding and J. Ramsay.

Apologies: Cllrs. C. Kirkby, L. Abecasis.

In Attendance: Mrs T. Price, Town Clerk.

Declarations of Interest: Members were requested to declare any personal and/or prejudicial interests they may have in matters to be considered at the meeting in accordance with the terms of the Local Authorities (Model Code of Conduct Order) (Wales) Order 2008.

Personal: None.

Personal and Prejudicial:

Cllr. Ramsay re. co-options to fill two vacancies, related to applicant for the Presteigne Ward.

MIN 4352 APPROVAL OF MINUTES

The Minutes of the annual and ordinary meetings held on 16th May, 2024 were approved as a true and accurate record and the Chairman duly signed the Minutes.

The Minutes of the Sites and Buildings Committee meeting held on 6th June, 2024 were approved as true and accurate record, subject to the removal of the word 'picnic' at the top of page 4, and the Chairman duly signed the Minutes.

MIN 4353 UPDATE ON OUTSTANDING ITEMS

(1) Letter from Wales Ambulance Service: Cllr. Owens reported that he had reviewed the most recent reply and did not think any further correspondence would be of use.

(2) Visit Wales Entries: Dark Skies and Nature Reserve added. Thanks were noted to Cllr. Ramsay for pictures of the reserve.

(3) County Council Briefing: The Clerk had attended this via Teams on 22nd May. The briefing included a demonstration of the My Powys account including the new school transport facility, the new procurement and contracts website for local businesses/contractors, an update to various planning services and advance notification of a second climate conference in September. The presentations provided had been circulated. Cllr. Baynham encouraged Members to sign up for accounts to view their Council Tax and also for ease of reporting issues such as potholes. Cllr. Edwards reported that the live updates on school transport were, while good, having problems due to areas of poor signal.

MIN 4354 FINANCE

(1) Donations: No donations this month. The letter of thanks from Wales Air Ambulance was noted.

(2) The following payments were agreed –

Sleeping Dragon Fund (from 23-24 Mayor's Allowance)	£300.00
Highground Maintenance Ltd	£ 449.69 MEADOW ACC
EDF Energy (Meadow)	£18.16 MEADOW ACC
Mrs T. A. Price	£1588.64
HM Revenue & Customs	£601.58
NEST (Direct debit)	£146.30
T. Lloyd-John	£667.23
N. Close	£84.00
N. Close	£276.00 MEADOW ACC
HSBC (bank charges)	£8.00

It was agreed that once the visual images were produced the Council would consider holding a public meeting to make residents aware of the proposals.

(4) Reply re. Industrial Units: Members noted the reply from Welsh Government indicating that delays had been due to the need for a phosphates permit. Given the permit had been issued over twelve months ago it was agreed that the Clerk respond asking when building was expected to begin.

MIN 4356 HIGHWAYS, HOUSING AND ENVIRONMENT

(1) Dark Skies Project Update: Member had received a summary of the documentary proposal and considered the options. It was agreed that the Clerk investigate the grant funds identified and bring the matter back to the July meeting for the Council to consider submitting an application for funding. Cllrs. Owen and Baynham had been filmed for French television earlier that week. Members noted the article in Camping and Caravanning Magazine

(2) Climate and Environment Update: The following matters were discussed –

Appointment of outside representative to Committee: Agree to approach Hilary Rimington.

Update re top up scheme for Nature Garden at Secondary School: Cllr. Ramsay had attended a site meeting at the School. Following that meeting the Clerk advised that due to the cost of the proposed bench very little funds were left for plants and it was proposed to plant herbs. The School would also sow some seeds. Cllr. Baynham suggested that the John Beddoes Trust might donate towards plants and agreed to ask if it would do so.

Next Committee Meeting 26th June.

(3) High Street Grant – Update: The Clerk confirmed that the grant had been awarded although the formal paperwork had yet to be issued.

(4) Fold Farm DMMO Application Update: The Officer had confirmed her intention to interview witnesses in coming weeks preferably by Teams where possible, probably in July. After that, she would need to assess the evidence, update the report and re-consult, due to the volume of additional evidence supplied. She expected it to be the end of September by the time that she had reviewed consultation responses and she did not think it likely that she would be able to take the report to Committee before October. It was agreed to ask Cllr. Kirkby if he would facilitate the interviews by setting up a teams link at a Presteigne venue.

(5) Email from 20sPlenty re Welsh Government site for feedback and letters of support. Letter from Ken Skates MS, Cabinet Secretary for North Wales and Transport re 20mph limit: Member had all received the various emails. It was agreed that no changes were needed in Presteigne but it was agreed to ask that Norton revert to 30MPH. The Clerk was asked to contact the Police and Crime Commissioner to find out how speeding fines were spent and whether there was any funding for the speed indicator signs. She was also asked to contact the Highway Authority to ask what traffic calming measures would be suitable for Norton.

(6) Footpath Issue: 'Chicken Lane': Members noted the comments from a Stapleton resident. It was agreed to refer them to their own local Council (Stapleton) to push for action by Herefordshire Council.

(7) Toxic smoke Incident: Members noted the recent incident and that the resident had already been advised to contact Environmental Health immediately for any further incidents. No further action at this stage.

MIN 4357 NORTON

(1) Community Trust Update: Members agreed they were very pleased with the venue and it was agreed that the Clerk ask if it would be possible to hold the June and September meetings in Norton in future.

(2) General Works, Norton: Cllr. Edwards had been in touch with Mr. Close to discuss possible renovations to the two village benches, the best kept village sign, the kiosk and the village milestone. Cllr. Wilding was willing to remove the sign and milestone to enable renovation. Mr. Protheroe would renovate the milestone at an estimated cost of £100. It was agreed to commence the works in stages to ensure it would fit within the budget.

(3) Unsafe Wall: Members reported a wall that appeared as though it might be unsafe. The Clerk was asked to write to the owners to ask them to confirm that they believed it to be safe or if work was planned.

(4) Community Speedwatch: Cllr. Edwards reported that she had six volunteers willing to be part of the scheme.

MIN 4358 SITES AND BUILDINGS

(1) Public Conveniences: Hereford Street was still not finished. Clerk was asked to chase for it to either be completed or for the current contractor to withdraw and for a replacement to be sought.

(2) Allotments: Agreed that, when the notice period expired for the tenant being evicted, the plot to be let free of charge for the remainder of the year.

(3) Meadows: The following matters were discussed -

Cover for Regular Inspections – 29th June to 10th July: Clerk would contact Members for availability.

Need to move rope further from path adjacent to wildflower area: Clerk to check with mowing contractor for distance rope needed to be moved.

Action on moles: Clerk to arrange a contractor to attend.

Permitted usage of Meadow and New/Old Barns: Agreed that the Clerk would prepare a summary of the current situation for review.

Use request Pentre farm CIC 23rd July – pop up farm/craft activity: Agreed.

Use Request for Picnic, East Radnor Ramblers 4th September: Agreed.

Use Request for Fitness Day (private instructor) 3rd August: Agreed.

(4) Nature Reserve Matters: All matters listed under (5)

(5) Recommendations of the Sites and Buildings Committee meeting held on 6th June.

Nature Reserve:

Volunteer registration forms be produced by Clerk for completion: Already produced and with Cllr. Ramsay to arrange completion and return to the Clerk.

Further reminder for volunteers to notify the Clerk when they were on site.

Quotes to be sought for the siting of the new benches on wooden sleepers: Cllr. Baynham had this in hand.

Work generally in hand and no immediate problems although the paths were difficult to keep clear.

Trees on site to be included within the Council's next full tree survey.

Allotments:

Progress on Lean-to Request: Cllrs. Preece and Price had checked the Communal Shed for accessibility and there was a step meaning that was not possible. The Clerk had requested dimensions of requested lean-to for Full Council consideration.

Agreed that Plot 36 be strimmed and covered: Clerk would arrange.

Noted no further action at present on the Pedestrian Bridge. Entrance was now fixed shut for the time being. PNAA had been asked and would prefer the bridge to be repaired. Cllr.

Wilding indicated that one tenant had spoken to him and was pleased that that access was now closed. Agree to seek costings to repair the other bridge on Lower Went's Meadow first and then re-consider any repair to the allotment bridge.

Meadows:

Review of the grass cutting regime: Proposed by Cllr. Preece and seconded by Cllr. Price that no changes were needed. A vote was taken all in favour apart from one vote against the proposal. Therefore no changes to be made and the Clerk would commence the process for seeking new quotes in due course.

Agreed to obtain quotes for a fully DDA compliant path from Lower Went's Meadow to the New Barn once the specification was produced by Mr. Rimington. Noted that this did not represent a firm commitment to creating the path – this would be subject to a review by Full Council once quotes were received. Noted that to complete the path a section of hedge would need to be removed.

Agreed to obtain quotes for repair/renewal of the path from the Scout Hut to Lower Went's Meadow once the specification was produced by Mr. Rimington. Noted that this did not represent a firm commitment to these works – this would be subject to a review by Full Council once quotes were received.

Noted that the fire-retardant paint had now been applied to the lower sides of the new barn by the Community Payback team. Some paint was left over and the Clerk had asked that the team re-visit to apply a further coat in due course.

Need for a repair to the sunken area of paving by the Old Barn: Clerk to seek a quote from Mr. Bennett.

Budget of up to £150 agreed for the replacement of the community barbecue.

Full repair to the wooden pedestrian bridge, Lower Went's Meadow: Clerk to seek a quote from Mr. Bennett.

Condition of MUGA surface and possible solutions: The Clerk had sought advice and options suggested included treating with iron sulphate or rock salt. However she added that having asked Mr. Close to check the surface he could see no current problem, possibly due

to the dry weather. Agreed no further action for the time being and the Clerk would ask the Highground Maintenance for their view/advice and report back to Council.
Delegated Authority: Cllr. Owens reminded Members that no individual Councillor could authorise any work/activity on Council property and that any queries or suggestions should be referred to the Clerk for consideration (if works were very minor) or for her to add to a future agenda for full Council permission. Recently unauthorised work had been carried out on the bike track involving the removal of turf and dislodging of stones (causing issues for the mowers). Cllr. Ramsay stated that two young people had contacted Cllr. Kirkby for permission and also wanted to bring a mini digger on site. It was again stressed that such requests needed to be made to the Clerk and Members felt the use of a mini digger on Council property was unwise and in the case of the bike track not suitable as Cllr. Wilding believed the mounds were largely stone and therefore use of a digger would cause a problem. Members confirmed that minor strimming could be carried out and some minor spade work only. Members were very willing to consider any plan for changes/improvements should one be produced. The Clerk was asked to contact Cllr. Kirkby to ask for the relevant contact details so the situation could be explained.

Toilets:

Work on Hereford Street Toilets: Clerk to chase as work was now well overdue.
Painting of Wilson Terrace - on list for Community Payback team.

General

Condition of War Memorial: See under Finance.
Fallen Tree, Withy Beds: Clerk had reported.

MIN 4359 CORRESPONDENCE/GENERAL ITEMS

- (1) Leisure Centre Update: Nothing to report at present.
- (2) Presteigne Memorial Hall Update: Members were pleased to learn that a report to Cabinet was now being prepared to go to the meeting on 30th July. All Members were concerned at the length of time the process was taking but agreed to wait until the outcome of that meeting. An item on the Hall would be included as an urgent item on the August agenda.

As Cllr. Williams had to leave the meeting shortly it was agreed to proceed to the co-options and return to correspondence.

MIN 4360 COUNCIL VACANCIES- CO-OPTIONS

Cllr. Ramsay left the room during the vote for the Presteigne Ward.

The following were chosen for co-option on to the Council: -

Presteigne Ward: Alex Ramsay.
Norton Ward: Curtis Ross

Cllr. Williams left the meeting at this point.

MIN 4361 CORRESPONDENCE/GENERAL ITEMS (CONTINUED)

- (3) Retirement of Dr. Johnson, Presteigne Medical Centre: Members noted that Cllr. Owens had written to Dr. Johnson on his retirement.
- (4) Safety of Lithium-ion batteries: Letter requesting support for Bill increasing safety measures: Agreed to support the proposed Bill.
- (5) Local Bus Network Retendering: Consultation on routes/times: Cllr. Baynham had made some responses on this matter and would report further to the July meeting.
- (6) Summer Police Priorities: Agreed to raise a neighbour dispute in town and also misuse of the school field at night.
- (7) SMART Towns Wales and MWT App for Businesses Update: The Clerk had attended a morning event as an update on these two items on 5th June. Regarding SMART towns and the Town Wifi network – the Town Council was still waiting for the two units on the Assembly Rooms to be installed and the Clerk had again been in touch with one of the Community Broadband Officers at PCC to try

to push for this to finally happen. Much of the SMART town stuff was probably not applicable for Presteigne as it was a relatively small town but the capturing of visitor data/dwell times etc would be useful for events organisers/tourist attractions and the intention is that this data will be freely available to all who wish to use it. There will be another level of data which will include emails and which will only apply to those who actually log on to the wifi – discussions are ongoing as to who to and how this information will be shared. Given the correct consents it could be used for promoting events/offers in shops etc. Presteigne is one of the first towns to have the town wifi operational. Newtown TC is just identifying locations for units; Brecon is mid-way through the process.

Mid Wales Tourism attended and gave a presentation on the app that was discussed at Town Council earlier in the year. Many towns in Powys are now engaging with the process and the registration of businesses is underway. The Clerk had discussed an in person visit from the Officer responsible for our area and who would visit the shops to give them an opportunity to sign up. It will also be possible to register events. The app is free currently and so as good a time as any to sign up. The option to create a town voucher scheme would still be possible. Members agreed the Clerk could to businesses advising them of the planned visit so at least they are aware of the opportunity. The new app has now been named IMI Wales.

MIN 4362 COUNTY COUNCILLOR REPORTS

None made due to length of meeting.

MIN 4363 URGENT BUSINESS INFORMATION

(1) Fire Station Open Day – 18th July.

The meeting closed at 10.12 pm

PRESTEIGNE AND NORTON TOWN COUNCIL

CLERK'S REPORT - JULY 2024

1. INFORMATION –

a) Norton – Queries over Safety of Wall: The resident has confirmed that the wall has been checked and is considered to be safe.

2. FINANCE No items this month.

3. CORRESPONDENCE –

a) Closure of Lloyds Bank Branch: The closure of the Presteigne Branch was announced at the start of July and will leave the town without a bank or an external cashpoint.

4. SITES AND BUILDINGS

a) Roped Off Wildflower Area: The grass cutting contractor thinks he can manage without the ropes being moved so no action needed at the moment but we may need to re-visit if it becomes apparent it isn't working.

b) Picnic Bench, Eddie's Meadow: The Warden volunteers report that the legs on the small picnic table are now very rotten and although the table top and seats look ok the whole thing does rock very badly.

c) Barn Usage - Current Arrangements:

1. VAT reclaimed on building materials/costs means the Council cannot currently charge for the use of the Barn as this would be a business activity.
2. Can be booked by community groups and organisations for their own events or for club meetings etc.
3. Can be booked by private companies/individuals if they are providing an event/class/facility for the community – In the past this has included a circus, puppets, fitness classes, fun days.
4. Cannot be booked by a private individual or company for a private party or event but the group can turn up and use on the day if the barn is free.
5. Donations are always suggested but are often not made. Amounts vary.
6. I have sought advice on the VAT situation via the SLCC and a reply is awaited.
7. Sheep Music have the right to hold one event per year on the site.
8. Booking Form – we have a form for use which includes recommendations on waste, recycling and single use plastics. Public liability insurance must be held and I ask for copies of certificates – this is at the request of our insurer.
9. Requests are listed on the Town Council agenda for approval. It might speed up the process for more standard requests if I was given delegated authority to approve standard type requests after consultation with the Mayor.
10. Our application form states we can reclaim electricity costs but to date this has never been significant enough for it to be done.

5. HHE

a) Fold Farm DMMO: I offered help to PCC and the reply was as follows - *The additional witnesses should shortly receive letters from me, if they have not arrived already. All have been asked whether they are able and willing to attend an interview; we will use their responses to plan the number, dates and location(s) of interviews. We hope that Teams interviews will allow more flexibility for witnesses around other commitments, but we also understand that not everyone has access to, or feels confident with using Teams. As such, we will arrange in person interviews for those who request it so yes, if the Town Council can offer a suitable room when we know how many people need an in-person interview, that would be much appreciated.*

b) High Street Grant: There have been some hiccups with changes of contractor etc but otherwise work should be underway.

Expenditures	Final 2024/25	Budget Update to End June 2024
Council Administration Costs		
Mayor's Allowance	1000	0
Mayor's Expenses (spend from 23/24 budget)	500	758.33
Clerk's Salary PAYE inclusive. See note 1	28880	7481.79
Audit Fee (Internal and External)	350	292
Insurance (3 year agreement exp. 2/9/25)	1550	0
Membership of SLCC	250	288
Stationery & Computer Sundries/Petty Cash inc computer repairs	800	16.66
Video Conferencing Licence (zoom)	130	129.90
One Voice Wales Annual fee	575	582
Training/Conference Fees for Clerk (reserve held)	0	0
Travelling Expenses	150	0
Election Expenses (reserve held)	0	0
Remuneration of Councillors/Cllr Expenses.	0	143.90
Councillor Training.	0	60
Information Commissioner Data Registration	35	35
Website (funded via advertising income)	0	0
Bank Charges Treasurer Account	110	24
	34,330.00	9,811.58
Donations and S137s		
Air Ambulance	250	250
British Legion (Remembrance Wreaths)	75	
East Radnorshire Care	2000	2000
Memorial Hall	1000	
Mid Border Arts	1500	1500
Norton Community Trust	2000	2000
Norton Community Trust (Fireworks)	400	
PACDG	250	250
Presteigne Festival	1250	1250
Presteigne Fireworks Display (Sheep Music)	500	
Presteigne & Norton Community Support	250	250
The Judge's Lodging Trust Ltd	2000	2000
Powys CAB	200	200
The Samaritans	250	250
Youth Project	1000	1000
Miscellaneous	500	
	13,425.00	10,950.00
Ongoing Projects:		
Anchorage Test for Xmas Lights	125	to allocated reserve
Toilet Blocks (2) (reserves to be used for any excess)	10000	2421.78
Funding twds Town Library Service (reserve held)	0	0
Presteigne Christmas Lights (installation/balance twds renewal)	2000	0
Wildflowers/ Bulbs/Verges/Roundabouts - 2024 via sponsorship	0	0
Street Lighting/Dark Skies Project	0	0
Climate Crisis Project Grants (unspent reserve held)	0	via allocated reserve
Regular Updating of Website	300	0
New Street Cleaning Arrangements - unspent 23-24 to allocated reserve	250	0
Storage Container (£2500 held in capital account)	1000	purchased in 2023/24
	13,675.00	2,421.78

Expenditures	Final 2024/25	Budget Update to End June 2024
New Projects 2024-25		
Council Laptop	750	630.11
Christmas Lights, Norton	500	0
Maintenance and Tidy Up, Norton - inc painting of kiosk/benches	500	0
Maintenance Presteigne & Norton inc grass cutting	1000	0
	2,750.00	630.11
Went's Meadow Site inc MUGA etc, Eddie's Meadow		
Weekly Inspections (inc defib checks)	1650	380.00
General Maintenance	1500	1678.75
Dog Bags (bulk buy twds end of 23/24)	1750	0
Grass Cutting/weed killing	3600	1037.72
Professional Inspections	225	0
MUGA / New Barn Reserve	2000	to allocated reserve
Allotments (funded via rental income)	0	see below
Utilities	350	57.76
Misc.(to include bank charges)	200	57.93
	11,275.00	3,212.16
TOTAL EXPENDITURE	75,455.00	27,025.63
Monies Allocated to Specific Reserves	2125.00	
Spending not within original budget		
Allotments (funded via rents)		843.45
Fold Farm DMMO		80.17
Climate Crisis Grant - Community Garden		249.00
Climate Crisis Grant - Knighton Men's Shed -boxes E/Meadow		90.00
Climate Crisis Grant - Eco event Nature Reserve		220.70
Tree felling - Nature Reserve		150.00
	VAT Treasurer	334.61
	VAT Meadow	679.67
Grand Total Actual Spend (as per accounts)		29,673.23
Check Totals		
Treasurer	24,787.95	
Meadow	4,885.28	
	29,673.23	