

FINAL PRECEPT 2025/26

PNTC

Expenditures	Final 2025/26	Notes
Council Administration Costs		
Mayor's Allowance	1000	
Mayor's Expenses	500	
Clerk's Salary PAYE inclusive. See note 1 below	30,643	
Audit Fee (Internal and External)	350	
Insurance (3 year agreement exp. 2/9/25)	1575	
Membership of SLCC	300	
Stationery & Computer Sundries/Petty Cash inc computer repairs	800	
Video Conferencing Licence (zoom)	150	
One Voice Wales Annual fee	600	
Training/Conference Fees for Clerk	0	Reserve held
Travelling Expenses	100	
Election Expenses (reserve held)	250	
Remuneration of Councillors/Cllr Expenses.	0	Reserve held
Councillor Training.	0	Reserve held
Information Commissioner Data Registration	35	
Website (funded via advertising income)	0	See also new website under projects
Bank Charges Treasurer Account	110	
	36,413.00	
Donations and S137s		
Air Ambulance	250	
British Legion (Remembrance Wreaths)	75	
East Radnorshire Care	2000	
Memorial Hall	1500	
Mid Border Arts	1500	
Presteigne and Norton Community Trust	2000	
Presteigne and Norton Community Trust (Fireworks)	400	
PACDG	250	
Presteigne Festival	1500	
Presteigne Fireworks Display (Sheep Music)	500	
Presteigne & Norton Community Support	0	agreed could apply again for 2026/27
The Judge's Lodging Trust Ltd	2000	
Powys CAB	200	
The Samaritans	250	
Youth Project	1000	
Miscellaneous	500	
	13,925.00	
Ongoing Projects:		
Anchorage Test for Xmas Lights	125	
Toilet Blocks (2) (reserves to be used for any excess)	5000	(overall budget £10,000 - balance from allocated reserve)
Devolved Services (inc Town Library Service)(reserve held)	0	Renamed from Library
Presteigne Christmas Lights (installation)	1200	
Wildflowers/ Bulbs/Verges/Roundabouts - 2024 via sponsorship	120	
Street Lighting/Dark Skies Project	0	See under new projects
Climate Crisis Project Grants	0	Adequate reserve held.
Street Cleaning Arrangements	0	Budget to be considered if contractor found.
Christmas Lights, Norton	0	Possible use of old Presteigne Lights
	6,445.00	

