## FINAL PRECEPT 2025/26 PNTC

Expenditures	Final 2025/26	Notes
Council Administration Costs		
Mayor's Allowance	1000	
Mayor's Expenses	500	
Clerk's Salary PAYE inclusive. See note 1 below	30,643	
Audit Fee (Internal and External)	350	
Insurance (3 year agreement exp. 2/9/25)	1575	
Membership of SLCC	300	
Stationery & Computer Sundries/Petty Cash inc computer repairs	800	
Video Conferencing Licence (zoom)	150	
One Voice Wales Annual fee	600	
Training/Conference Fees for Clerk	0	Reserve held
Travelling Expenses	100	
Election Expenses (reserve held)	250	
Remuneration of Councillors/Cllr Expenses.	0	Reserve held
Councillor Training.	0	Reserve held
Information Commissioner Data Registration	35	
Website (funded via advertising income)	0	See also new website under projects
Bank Charges Treasurer Account	110	See also new website under projects
Dank Charges Treasurer Account	36,413.00	
	30,413.00	
Donations and S137s		
Air Ambulance	250	
British Legion (Remembrance Wreaths)	230 75	
East Radnorshire Care	-	
	2000	
Memorial Hall	1500	
Mid Border Arts	1500	
Presteigne and Norton Community Trust	2000	
Presteigne and Norton Community Trust (Fireworks)	400	
PACDG	250	
Presteigne Festival	1500	
Presteigne Fireworks Display (Sheep Music)	500	
Presteigne & Norton Community Support	0	agreed could apply again for 2026/27
The Judge's Lodging Trust Ltd	2000	
Powys CAB	200	
The Samaritans	250	
Youth Project	1000	
Miscellaneous	500	
	13,925.00	
Ongoing Projects:		
Anchorage Test for Xmas Lights	125	
		(overall budget £10,000 - balance from
Toilet Blocks (2) (reserves to be used for any excess)	5000	allocated reserve)
Devolved Services (inc Town Library Service)(reserve held)	0	Renamed from Library
Presteigne Christmas Lights (installation)	1200	
Wildflowers/ Bulbs/Verges/Roundabouts - 2024 via sponsorship	120	
Street Lighting/Dark Skies Project	0	See under new projects
Climate Crisis Project Grants	0	Adequate reserve held.
		Budget to be considered if contractor
Street Cleaning Arrangements	0	found.
Christmas Lights Norton	0	Possible use of old Prostoigno Lights
Christmas Lights, Norton		Possible use of old Presteigne Lights
	6,445.00	

## FINAL PRECEPT 2025/26 PNTC

Expenditures	Final 2025/26	Notes
New Projects 2024-25		
New website	2300	
Disabled Access Paths Meadow (Match Funding)	3000	
New Storage Building (Match Funding)	3000	
Christmas Lighting	3000	
Dark Skies Project	1500	
Additional for Devolved Services inc car parks/Leisure Centre	5,000	
Replacement Folding Tables - part of meadow storage project	0	
Car Parks/Parking - to be covered under Devolved Services	0	
	17,800.00	
Went's Meadow Site inc MUGA etc, Eddie's Meadow		
Weekly Inspections (inc defib checks)	1500	
General Maintenance	1500	
Dog Bags	2000	
Grass Cutting/weed killing	4700	
Professional Inspections	1365	
MUGA / New Barn Reserve	2000	
Allotments (funded via rental income)	0	
Utilities	350	
Misc.(to include bank charges)	200	
Nature Reserve	900	
	14,515.00	
TOTAL EXPENDITURE	<b>89,098.00</b>	
use of free reserves	,	
A gread to present for CZC 0E2 04, CEC 00 per Dand D preparty	76,098.00	
Agreed to precept for £76,053.04, £56.00 per Band D property		
Agreed to precept for £76,053.04, £56.00 per Band D property Precept Demand will be	76,098.00 76,053.04	
Precept Demand will be		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known)		
Precept Demand will be		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known)		
Precept Demand will be           Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known)           Precept Rate per £1 (Band D) £1358.09		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		
Precept Demand will be Note 1: Any additional sum needed will be met from free reserves (pay award for 25/26 not yet known) Precept Rate per £1 (Band D) £1358.09 2024/25 £1 raises £1352.72 (Band D Precept of £56.00) (75,752.32) 2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)		