

PRECEPT 2018-19 FINAL		
Expenditures	Final 2018-19	Notes
Council Administration Costs		
Mayor's Allowance	1100	inc by £50
Clerk's Salary PAYE inclusive	21750	
Audit Fee	300	
Insurance	900	agreement to 2/9/19
Membership of SLCC	210	
Stationery & Computer Sundries/Petty Cash	650	
Computer Service Agreement	150	
One Voice Wales Annual fee	404	3% increase expected
Training/Conference Fees for Clerk	350	Staffing C'ttee Rec
Travelling Expenses	200	
Election Expenses	300	
Remuneration of Councillors/Cllr Expenses	1950	Maximum Permitted £150 each plus care costs. May be compulsory 2018-19
Councillor Training	300	
Information Commissioner Data Registration	35	
sub totals	28599	
Donations & S137s		
Air Ambulance	100	
BISYOC	0	Not in Presteigne in 2018
British Legion (Remembrance Wreaths)	60	
East Radnorshire Day Centre	2000	
Memorial Hall	1000	
Mid Border Arts	1000	inc £500 twds maintenance
Norton Sports Committee (Fireworks)	200	
2nd Presteigne Brownies/1st Presteigne Guides/Presteigne Rainbows	150	
Presteigne Festival	1000	
Presteigne Fireworks Display	500	
Presteigne Little Peoples Playgroup	500	
Presteigne & Norton Community Support	500	
The Judge's Lodging Trust Ltd	1250	
Presteigne Tourism Project (P & N Community Trust Ltd)	750	
Powys CAB	100	
Radnorshire Wildlife Trust	150	
St. Andrews FC Colts	250	
The Samaritans	100	
Town Carnival	0	
Wardens Guardian Foundation	250	
Youth Project	1000	
Presteigne Cubs and Scouts	0	£600 in reserves
Miscellaneous	300	
sub totals	11160	
Projects:		
Allotments	0	expenses paid via rents
Anchorage Test for Xmas Lights	100	
Toilet Blocks (2)	10000	
Community Plan Group (PACDG)	750	£250, £500 street cleaning
Funding twds Town Library Service	0	£5000 in allocated reserve
	10850	
New Projects		

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Presteigne Christmas Lights	1300	
Community Barn, Went's Meadow	4000	
Storage Container, Norton	2500	
Shopper's Car Park part payment to PCC	1000	
	8800	
Went's Meadow Site inc MUGA etc, Eddie's Meadow		
Weekly Inspections	800	
General Maintenance	2000	
Misc.	300	
Grass Cutting/weed killing (inc above)	3500	
Tree works	0	
MUGA Reserve	2000	
sub totals	8600	
TOTAL EXPENDITURE	68009	
2018/19 £1 raises £1281.93		
Precept 2018-19 £53.05 per Band D property raising £68006		